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Country programme recommendation**

South Africa

Corrigendum

Page 5, Recommended programme cooperation, 2002-2006 table

Replace **Recommended programme cooperation, 2002-2006** table by the attached table.

* E/ICEF/2001/12.

** The original country note provided only indicative figures for estimated programme cooperation. The figures provided in the present addendum are final and take into account unspent balances of programme cooperation at the end of 2000. They will be contained in the summary of recommendations for regular resources and other resources programmes for 2001 (E/ICEF/2001/P/L.73).

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Recommended programme cooperation, 2002-2006

	Estimated annual expenditure (In thousands of United States dollars)					
	2002	*2003*	*2004*	*2005*	*2006*	*Total*
Regular resources						
Social policy and local governance for child rights	249.6	249.6	249.6	249.6	249.6	1 248.0
Basic social services	340.4	340.4	340.4	340.4	340.4	1 702.0
HIV/AIDS prevention and care	24.8	24.8	24.8	24.8	24.8	124.0
Communication and community participation	234.2	234.2	234.2	234.2	234.2	1 171.0
Cross-sectoral costs	42.0	43.0	43.0	43.0	43.0	214.0
Subtotal	**891.0**	**892.0**	**892.0**	**892.0**	**892.0**	**4 459.0**
Other resources						
Social policy and local governance for child rights	341.6	341.6	341.6	341.6	341.6	1 708.0
Basic social services	2 533.8	2 533.8	2 533.8	2 533.8	2 533.8	12 669.0
HIV/AIDS prevention and care	880.0	880.0	880.0	880.0	880.0	4 400.0
Communication and community participation	277.6	277.6	277.6	277.6	277.6	1 388.0
Subtotal	**4 033.0**	**4 033.0**	**4 033.0**	**4 033.0**	**4 033.0**	**20 165.0**
Total	**4 924.0**	**4 925.0**	**4 925.0**	**4 925.0**	**4 925.0**	**24 624.0**